

# Stewardship Team Report

## What goes around, comes around





# Gearing up for the Greater Good

We are in the current fiscal year,  
ending June 30, 2015.

As Linda says, we have a pledge shortfall of  
\$30,000 in this year

# What Can you do?

- If you have completed your pledge already, can you continue to make donations until the end of June?
- Can you make a gift of appreciated stock and get a tax deduction?
  - **AND**



## **Stewardship Team**

**Anne Greenwood, Lisa Maynard, Jo Maxon, Bob Moore,  
Salene Schaffer, Marta Tobey, Rev. Greg Ward  
With support from Ann Harlow, Beth Pollard**



**With Rev. Greg's help  
We are embarked on a  
face to face Stewardship  
campaign**

# 6 Connector Trainings

- 25 trained to date
-

# 6 Connector Trainings

- 25 trained to date
- 6 more signed up for Wed, Feb 11  
3 to 5:30PM

# 6 Connector Trainings

- 25 trained to date
- 6 more signed up for Wed, Feb 11  
3 to 5:30PM

11 who have said yes, but not signed up -- do it today!



# 6 Connector Trainings

- 25 trained to date
- 6 more signed up for Wed, Feb 11  
3 to 5:30PM
- 11 who have said yes, but not signed up -- do it today!
- 20 more needed – last training  
Saturday, February 21<sup>st</sup>, 9 to 11:30.

# THE FACTS

- Membership is 383
- Pledging households ~250
- Cost to run UUCB - \$3300/member
  - After subtracting other revenue
- Cost per pledge household - \$2,240
- Cost per member about \$1600 to cover life as we know it

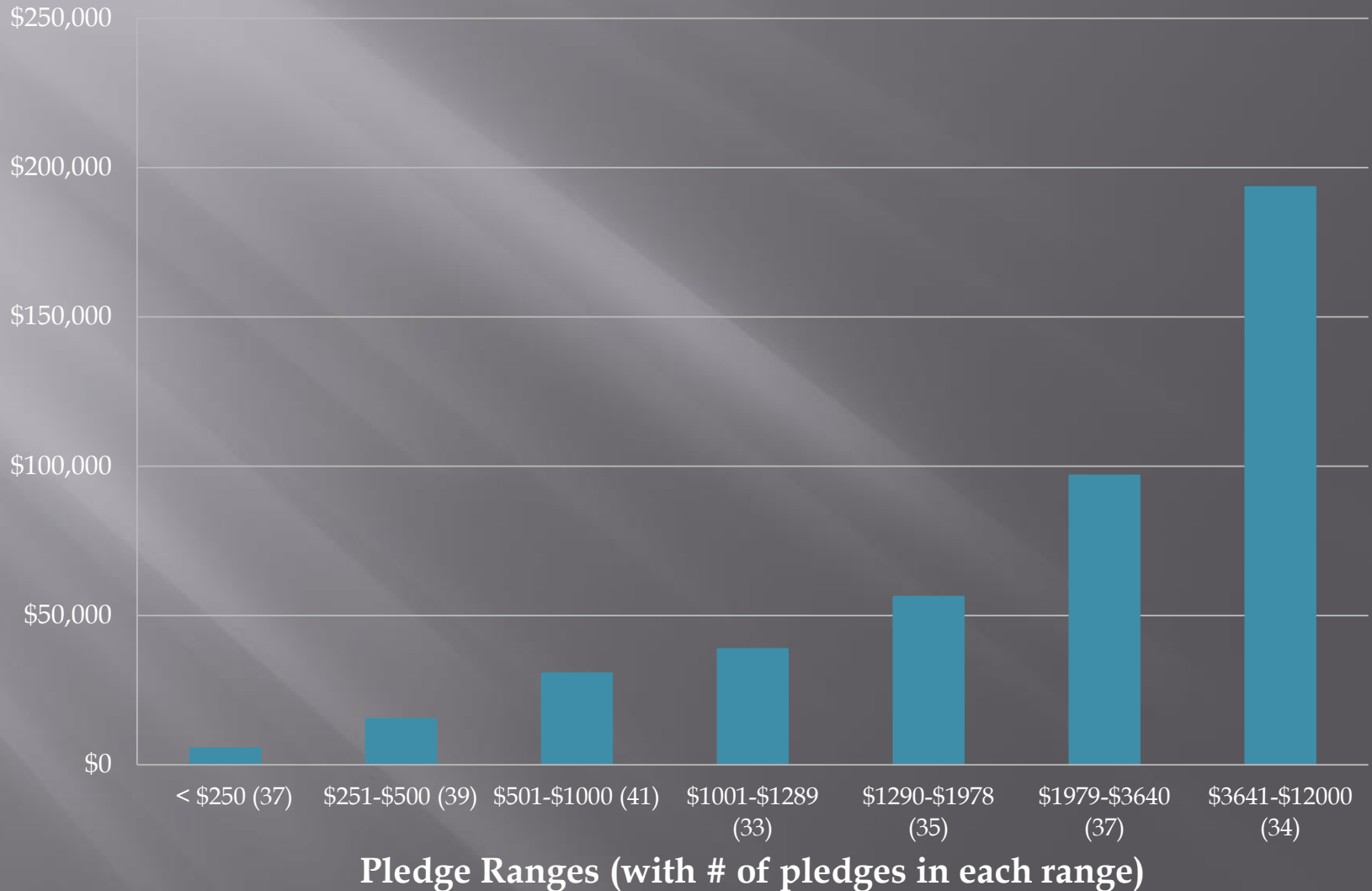
# MORE FACTS

- Average household pledge is \$1,700  
(Range is 0 to \$11,5000)

Repeating:

- We need an average pledge of \$2,240,  
( of which \$650 is for building fund)

## Total UUCB support by pledge range for FY 2014-2015



# OUR GOAL

- Each Connector meets with 4 pledging households
- Ask for significant increases to realize the Board's vision of paying our staff fairly, and attracting the best possible minister in 2016-2017.

A 20% overall increase in our pledge income will demonstrate we are serious about our vision.

Results to date:

All connectors have raised their pledges between 10

1-1500% !!!

# Announcing

- A Challenge Pool

donated by members of  
the Financial Advisory  
Council and other  
generous congregants

**All pledges that are doubled, or increased by 20% or more will count towards the pool.**

**Can you? Will you?**

**We are the ones who will bring about the upward trend we need on Linda's chart!**

**COME TO**

**Love Songs and Church  
Sunday, February 15  
12:30 - 2:00**

**AND  
SIGN UP HERE**

**TO HELP  
MAKE IT  
HAPPEN!**

**Cooking**  
Friday, February 13/Saturday, February 14

\*Check...Sign up

**Decorations**  
please make decorations before February 15

**Hall Setup**

Sunday, February 15, 9:00 a.m.

\*Check...Sign up

**Food Preparation**

Sunday, February 15, 9:00 a.m.

**Lunch Setup/Serving**

Sunday, February 15, 11:00 a.m. - 1:30 p.m.

**Kitchen cleanup/dishwashing**

Sunday, February 15, 2:00 p.m.

**Hall Cleanup**

Sunday, February 15, 7:00 p.m.

\*Check...Sign up

**Join in the  
Fun – sign  
up to help  
with our  
lunch and  
enjoy the  
2/15  
event!**



*We're getting ready...*

Connecting starts on  
Kickoff Sunday, March 1  
Together, we can fulfill our vision!

to **Connect!**