

Unitarian Universalist Church of Berkeley
Statement of Revenue and Expense
Current Period: 12/1/2019 - 12/31/2019
Year-to-Date: 7/1/2019 - 6/30/2020
Fund = 1
Cc1 = 20
Rounding: Dollars

	Current Year Current Period	Current Year Year-to-Date	Prior Year Current Period	Prior Year Year-to-Date
Revenue				
Special Projects Donations	0	600	0	0
Other Program Income	0	0	300	525
Religious Education Event	0	0	74	876
Total Revenue	0	600	374	1,401
Expenses				
Salary and Wages	6,962	42,659	8,845	97,076
Payroll Taxes	415	2,562	601	6,071
Moving Expenses	0	2,160	0	0
Employee Benefits-Health	(3,163)	5,458	501	7,505
Employee Benefits-Life/Disabil	0	106	80	638
Employee Benefits-Retirement	585	3,850	1,403	7,484
Consultants/Contractors	0	0	0	1,500
Honoraria/Classes	0	400	0	1,636
Supplies	376	3,316	221	7,995
Professional development	756	5,176	429	5,502
Total Expenses	5,930	65,686	12,080	135,408
Excess or (Deficiency) of Revenue Over Expenses	(5,930)	(65,086)	(11,706)	(134,007)