

Unitarian Universalist Church of Berkeley
Statement of Revenue and Expense
Current Period: 12/1/2019 - 12/31/2019
Year-to-Date: 7/1/2019 - 6/30/2020
Fund = 1
Cc1 = 10
Rounding: Dollars

	Current Year Current Period	Current Year Year-to-Date	Prior Year Current Period	Prior Year Year-to-Date
Revenue				
Other unpledged contributions	100	2,513	0	0
Total Revenue	100	2,513	0	0
Expenses				
Salary and Wages	6,167	40,086	6,046	72,554
Housing	6,634	29,855	3,317	39,807
SECA	716	4,297	716	8,595
Payroll Taxes	366	2,735	437	5,159
Employee Benefits-Health	910	2,406	1,199	8,292
Employee Benefits-Life/Disabil	187	1,320	187	2,243
Employee Benefits-Retirement	1,099	7,660	2,016	12,413
Consultants/Contractors	0	1,320	184	1,780
Guest Musicians	0	0	0	50
Supplies	0	237	78	269
Phones & Computers	0	937	0	0
Professional development	1,017	5,263	348	6,314
Total Expenses	17,097	96,117	14,529	157,477
Excess or (Deficiency) of Revenue Over Expenses	(16,997)	(93,604)	(14,529)	(157,477)