

**Coordinating Team Monthly Report to Board of Trustees**  
**March 2017**  
**Actions, Discussions, and Information**  
**February 16 - March 9, 2017**

End (Limitation)	Topic	Action/Discussion/Information
Sustainability Community (Financial Management, Financial Activities)	<b>Budget Planning for FY2017-18</b>	The CT continues budget planning for 2017-18. As usual, it is challenging to balance what we would like to accomplish with the available resources. At our meeting on March 15, we will continue the discussion and balancing process with the Treasurer.
Sustainability (Financial Activities, Asset Protection, Execution of Contracts)	<b>Mold Remediation/ Reconstruction</b>	An update on progress in the Safir and Chrysalis Rooms will be added to this report after the CT meeting on March 15.
Sustainability (Financial Activities)	<b>Kitchen</b>	We have a new freezer in the church kitchen. It was more practical to buy a new freezer than to continue to maintain and repair the older one.
Engagement Community (Communication)	<b>Program Council</b>	Ann Harlow's resignation as Program Council Convener took effect on February 28. Jean Gleason has agreed to act as interim PC Convener for March through June; we hope that during that time the Program Council will nominate a new Convener.
Sustainability Community (Financial Management)	<b>Fundraising</b>	The CT expects that the spring fundraising event scheduled for April 8 will be canceled for lack of leadership. Our co-ministers have suggested a chili cook-off fundraiser, now scheduled for June 3.